

TEMESCAL VALLEY MUNICIPAL ADVISORY COUNCIL

Minutes of the July 10, 2013 Meeting

7:00 P.M.

The Lodge - Trilogy
24503 Trilogy Parkway
Corona, CA 92883

I. Pledge of Allegiance

II. Roll Call

Present: Eric Werner (Chair)
Present: Jerry Sincich (Vice-Chair)
Present: Bob Hafner

Present: Craig Deleo
Present: Roberta Tandy
Present: Jack Wyatt (Alternate)

III. Approval of Minutes

A. June 12, 2013 Minutes Approved

IV. New Business

A. Update from Sheriff Department – Not Present

B. Update from Fire Department – Fire Captain Jeff Griffith

1. Recognition of Fire Station 64 personnel
2. Recognition and tribute to the Riverside County firefighter lost. Funeral arrangements for the lost firefighter. Remember the 19 firefighters recently lost in the Arizona fire.
3. The current drought conditions are predictors of a bad fire season. In preparation for a bad fire season, people should clear brush and dry grass from around their homes to create a 100' defensible space. If people provide a defensible space Cal Fire/Riverside County Fire will bring the offense.
4. People should have a plan identifying items (documents, medications, pets, etc.) they would take with them in case they have to evacuate their home due to fire

C. Update from the Riverside County Executive Office on the Costs Associated with the Proposed Annexation – Tina Grande and Beverly Burr

1. On July 30, 2013 the Riverside County Board of Supervisors will receive annexation information that will lead to a determination on whether to oppose or support annexation of the Temescal Valley
2. City of Corona annexation steps: 1) analysis; 2) pre-zone; 3) approval; 4) negotiations. Riverside County annexation steps: 1) analysis; 2) comments. Riverside County Local Agency Formation Commission annexation steps: 1) staff report; 2) public hearing; 3) protest hearing.
3. Riverside County LAFCO policy for any proposal that will potentially cause a significant negative fiscal impact upon another jurisdiction, the annexing agency shall contact the affected jurisdiction prior to submittal of the application to discuss potential mitigation. Fiscal impact report and tax sharing agreement. The City of Corona study showed that Riverside County would not be negatively affected by the Temescal Valley annexation. The Riverside County analysis showed that the Temescal Valley annexation would negatively impact the County.
4. 2010 resident census in the annexation area shows; 1) 15,586 population, 5,690 housing units. Annexation area future growth potential: 1) Toscana – 1,443 units; 2) Sycamore Creek – 659 units; 3) other areas – 419 units. Annex area business include 2,500 jobs and 1.5 million square feet. The annex area growth potential: 1) Serrano – 6.8 million square feet; 2) Temescal – 0.8 million square feet.
5. Service providers directly affected by annexation include: 1) general government; 2) law enforcement; 3) traffic enforcement; 4) fire protection & EMS; 5) animal control; 6) local park maintenance; 7) recreation programming; 8) street maintenance; 9) storm water; 10)

code enforcement; 11) land use planning; 12) building inspection. Contract service providers include: 1) ambulance; 2) solid waste collection; 3) street sweeping. Service providers not affected include: 1) education; 2) water; 3) wastewater; 4) flood control; 5) regional parks; 6) street lighting.

6. Law enforcement service calls per capita show: 1) Temescal Valley ~ 0.2; 2) Horsethief Canyon ~ 0.2; 3) Other Unincorporated ~ 0.4 plus; 4) City of Corona ~ 0.4 plus. Crimes per capita (1,000's): 1) Temescal Valley ~ 10; 2) Horsethief Canyon ~ 15; 3) Other Unincorporated ~ 27; 4) City of Corona ~ 23. Patrol costs per capita show: 1) Temescal Valley ~ \$100; 2) Horsethief Canyon ~ \$110; 3) Other Unincorporated ~ \$240; 4) City of Corona ~ \$210. Temescal Valley patrol cost for the County was \$1.7 million in FY 12-13. The City of Corona projected that it costs the County \$3.5 million to patrol the Temescal Valley.
7. Traffic enforcement on the public roads in the Temescal Valley is currently provided by the California Highway Patrol (CHP), if annexed the City of Corona would provide traffic and parking enforcement.
8. Riverside County currently provides fire and EMS services to the Temescal Valley from station 64. In addition, Riverside County pays the City of Corona ~ \$600,000 for Corona Fire Station 7 fire and EMS services in the northern Temescal Valley and El Cerrito. Riverside County Fire Department Station 15 in El Cerrito served northern Temescal Valley prior to 2011 budget-related closure. The City of Corona is proposing that its Station 7 continue to serve the northern Temescal Valley and an additional City fire station serve southern Temescal Valley.
9. Fire/EMS response times show Riverside County Fire at ≤ 5 minutes 90 percent of the time and the City of Corona at ≤ 6 minutes. Average Fire/EMS response times of ~ 5 minutes in the City of Corona. The average Fire/EMS response time in the Temescal Valley of ~ 4 minutes. Ambulance response time standards: 1) County ≤ 10 minutes; 2) City ≤ 12 minutes.
10. Fire/EMS revenue impact of: 1) \$1.4 million – property tax for fire protection; 2) County General Fund pays for 65-70% of costs of stations in unincorporated areas. The operational impact on Fire/EMS services include: 1) Horsethief Canyon; 2) structure fire response; 3) regional fire response. Fire/EMS costs depend on these service scenarios: 1) without negative impact on Horsethief Canyon; 2) City contracts with RCFD; 3) RCFD closes Station 64. The Average operating cost per Fire Station in FY 12-13: 1) Corona FD ~ \$2.5 million; 2) Riverside County FD ~ \$1.6 million.
11. Maintenance totals for street spending per road mile is approximately the same for the Unincorporated area and City of Corona. Reconstruction street spending for the Unincorporated area ~ \$36,000 per road mile and for the City of Corona ~ \$32,000 per road mile. The Street Fiscal impacts include: 1) County gas tax and Measure A revenues; 2) spending exceeds County revenue impacts; 3) legal constraints prevent the County from spending road savings on other services.
12. The animal shelter hours for Temescal Valley residents are 41 per week, while the City of Corona only has 22 per week. The City of Corona animal shelter is closer to Temescal Valley residents without as convenient times. Modest fiscal impacts.
13. Minimal impacts to Parks & Recreation. The funding mechanism for the parks will be transferred. The Deleo Regional Sports Park will be transferred to the City of Corona control with ownership remaining with the County until 2037 due to bonded debt.
14. Library patrons may continue to choose a library based on convenience, hours and materials. Library services are a modest fiscal impact on the County of -\$0.3 million.
15. Planning is primarily funded by fees and charges. Modest fiscal impact. City may change zoning following annexation.
16. City of Corona findings on the financial impact to the County's General fund as: 1) + \$0.4 million short-term; 2) - \$1.8 million long-term; 3) fire fund undetermined; 4) library fund - \$0.0 million.
17. Riverside County preliminary findings show the County General and Fire funds to be negatively impacted ~ \$2.1 - \$2.4 million. The fire scenario will affect the County financial

impact. The library fund will have a negative \$0.3 million impact. The next steps: 1) County-City discussions; 2) negotiation of fiscal mitigation.

18. The City of Corona and Riverside County will negotiate the County's negative financial impact prior to the July 30, 2013 Riverside County Board of Supervisors meeting
- D. Update from Waste Management – Miriam Cardenas - Temescal Valley Faire Recap
1. The new El Sobrante Landfill Perspectives quarterly newsletter to be sent electronically
 2. El Sobrante Landfill provided the University of California Riverside with a check for \$278,000 for environmental research and innovation projects. Since 2001 Waste Management has provided \$2.9 million to the University of California Riverside.
 3. A grant for \$4,000 was received for the Temescal Valley Community Great American Cleanup
 4. The cost to Temescal Valley residents for Waste Management services is less than the cost to City of Corona residents
- E. City of Corona Proposed Annexation Update – Jannlee Watson
1. RFTV now have 2,700 opposition letters
 2. RFTV is planning a letter signing every weekend
 3. The July LAFCO meeting agenda will include an action to move their September meeting to a Temescal Valley location. The Temescal Valley annexation will be a LAFCO September meeting agenda item.
 4. A former City of Corona mayor has sent a letter to LAFCO opposing the cities annexation proposal
 5. Letter's for City of Corona residents to communicate their opposition to the City of Corona proposed annexation of the Temescal Valley can be found on the RFTV website
 6. RFTV used freedom of information to try to gain from the City of Corona the amount of money spent on annexation of the Temescal Valley
 7. The Residents for Temescal Valley (RFTV) continues to meet at Starbucks in the Sycamore Creek Vons shopping center, 8:30 AM most Saturdays

v. Old Business

- A. Report from Supervisor Kevin Jeffries Office – Kristen Huyck, Legislative Assistant
1. A public open house and ribbon cutting ceremony for Supervisor Kevin Jeffries new Lake Elsinore District Office will take place on July 24th from 4:00 PM to 7:00 PM. The new office is located at 31569 Canyon Estates Drive, Suite 113, Lake Elsinore, CA.
 2. Money moved to pay for Temescal Valley marquee's
- B. Update on Transportation
1. RCTC announced the closing of a \$421 million federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan to fund the construction of the State Route 91 Corridor Improvement Project (SR-91) in Corona
 2. Financial close on more than \$638 million of toll revenue bonds and sales tax revenue bonds payable from the Measure A sales tax was completed
 3. The SR-91 CIP will build a new lane in each direction of the 91, rebuild seven interchanges, make local street and access improvements in the City of Corona, and construct a number of auxiliary lanes at key locations to ease access on and off the freeway especially between the 91 and Interstate 15
 4. Start of construction before the end of the year with the intention of opening in early 2017
- C. Community Calendar

VI. Public Comments

VII. TVMAC Member Comments

VIII. Items for Future Agendas

- A. Updates from Riverside County Sheriff, Fire and Code Enforcement Departments
- B. Update on the City of Corona Proposed Annexation of the Temescal Valley
- C. Update on the proposed Serrano Ranch Business Park and Toscana developments

IX. Date of Next Meeting

- A. The next meeting will be September 11, 2013 at The Lodge - Trilogy, 24503 Trilogy Parkway, Corona, CA 92883. There will be no TVMAC meeting in August.
- B. Future TVMAC meetings will be held on the second Wednesday of the month. Meetings for remainder of 2013 will be held at The Lodge – Trilogy

MEETING ADJOURNED

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